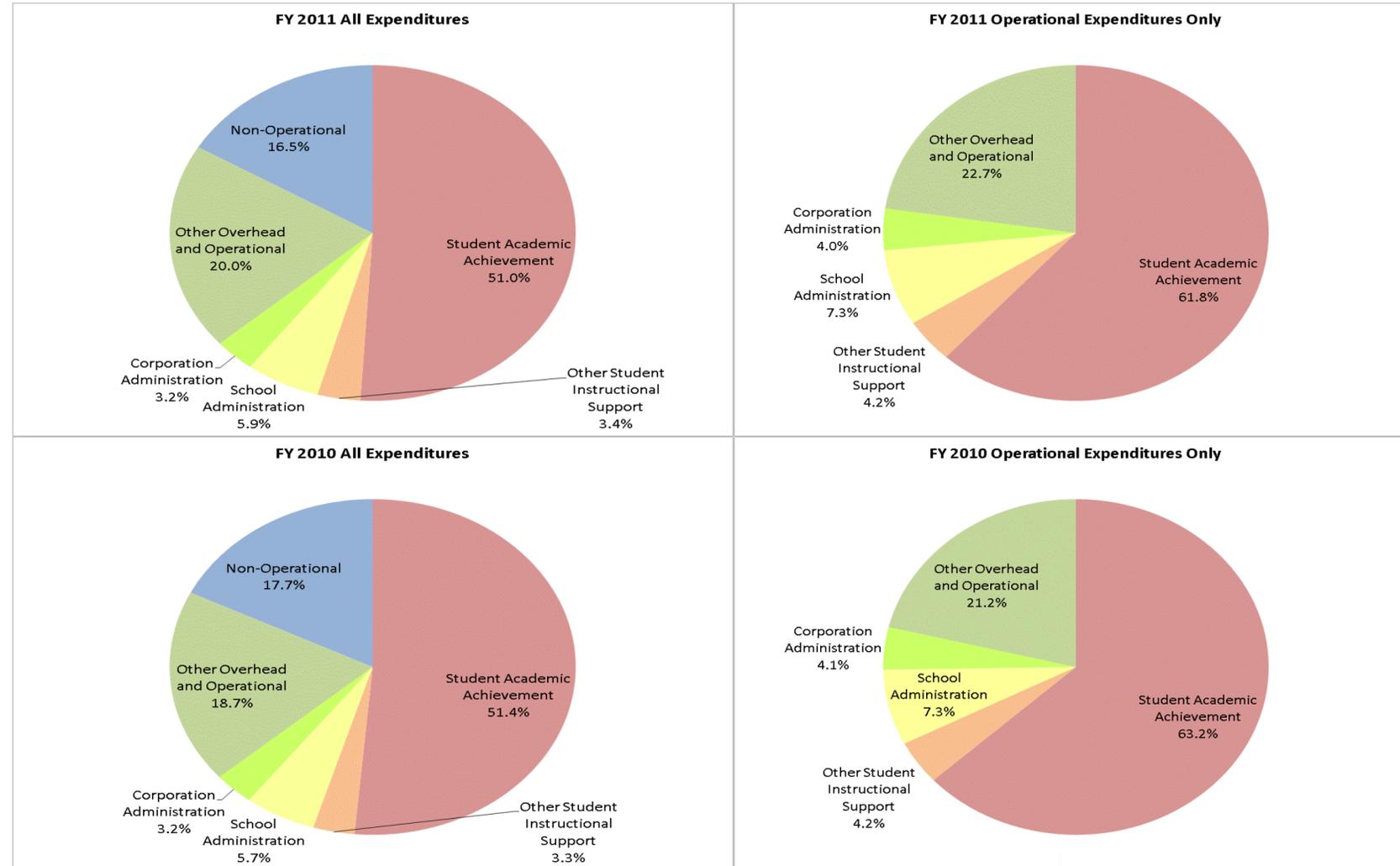


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,767,266	46.8%	\$9,512,684	49.7%	\$10,377,950	51.4%	\$9,958,254	51.0%
Student Instructional Support	\$1,322,031	7.1%	\$1,610,294	8.4%	\$1,817,930	9.0%	\$1,829,227	9.4%
Overhead and Operational	\$3,179,929	17.0%	\$4,366,813	22.8%	\$4,408,339	21.8%	\$4,533,480	23.2%
Nonoperational	\$5,455,487	29.1%	\$3,654,337	19.1%	\$3,572,250	17.7%	\$3,216,489	16.5%
Grand Total	\$18,724,713		\$19,144,127		\$20,176,469		\$19,537,450	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	58.1%	60.4%	60.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$184,262	\$294,966	\$288,588		57%	-2%
	11100 Regular Programs; Elementary	\$2,344,201	\$2,634,865	\$3,951,725	\$3,738,285	59%	42%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,120,793	\$1,135,503	\$1,508,067	\$1,407,620	26%	24%	-7%
	11300 Regular Programs; High School	\$1,565,490	\$1,280,625	\$1,799,769	\$1,797,174	15%	40%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$30,400			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$315	\$37,659			> 500%
	11430 Vocational Education; Distributive Education		\$5,371	\$22,330	\$20,408		280%	-9%
	11440 Vocational Education; Health Occupations	\$17,961	\$27,700	\$61,998	\$62,196	246%	125%	0%
	11470 Vocational Education; Business Education	\$55,577	\$62,068	\$87,385	\$81,243	46%	31%	-7%
	11480 Vocational Education; Industrial Education A	\$51,383	\$42,600	\$53,076	\$71,470	39%	68%	35%
	11490 Vocational Education; Industrial Education B	\$29,448	\$62,198	\$85,751	\$32,863	12%	-47%	-62%
	11510 Vocational Education; Cooperative Education	\$101,722	\$93,689	\$106,894	\$19,920	-80%	-79%	-81%
	11520 Vocational Education; Area School Participation	\$34,154	\$48,500	\$51,200	\$43,500	27%	-10%	-15%
	11590 Other Vocational Education Programs	\$53,220	\$62,889	\$102,626	\$113,235	113%	80%	10%
	11630 Regular Programs; Alternative Education Programs; High School		\$22,595	\$34,988	\$32,421		43%	-7%
	11910 Other Regular Programs; Competency Testing	\$21,789	\$27,582	\$37,667	\$46,662	114%	69%	24%
	12110 Gifted And Talented; Gifted and Talented	\$45,762	\$16,492	\$31,566	\$2,297	-95%	-86%	-93%
	12210 Mental Disabilities; Mild Mental Disabilities	\$198,194	\$304,894	\$228,375	\$234,345	18%	-23%	3%
	12230 Mental Disabilities; Severe Mental Disabilities			\$55,132	\$51,754			-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$246,713	\$218,067	\$344,723	\$351,988	43%	61%	2%
	12510 Culturally Different; Communication Disorders	\$26,755	\$37,687			-100%	-100%	
	12610 Learning Disability	\$242,447	\$181,916	\$166,743	\$242,261	0%	33%	45%
	12710 Equal Opportunity At Risk	\$32,275	\$12,634	\$275		-100%	-100%	-100%
	12810 Special Education Preschool	\$52,250	\$70,125	\$38,500		-100%	-100%	-100%
	12900 Other Special Programs	\$62,407	\$132,945	\$237,213	\$188,412	202%	42%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,483	\$9,247	\$26,826	\$12,630	-41%	37%	-53%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$19,668	\$9,824	\$16,239	\$37,763	92%	284%	133%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$19,622	\$62,297	\$73,187	\$27,044	38%	-57%	-63%
	14300 Summer School Programs; High School	\$18,452	\$31,024	\$49,160	\$43,594	136%	41%	-11%
	16100 Remediation Testing	\$90,351	\$90,495	\$82,634	\$124,433	38%	38%	51%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$14,692	\$6,465			-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$196,518	\$141,353	\$152,948	\$272,212	39%	93%	78%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$127,571	\$198,540		\$105,468	-17%	-47%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$57,496	\$86,506			50%
	22110 Improvement of Instruction; Service Area Direction	\$11,814	\$19,694	\$463		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,055	\$9,268	\$65,134	\$74,096	> 500%	> 500%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,639	\$58,530	\$144,809	\$50,938	125%	-13%	-65%
	22220 Library/Media Services; School Library	\$169,916	\$186,731	\$142,560	\$115,168	-32%	-38%	-19%
	22240 Library/Media Services; Educational Television	\$1,295				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services			\$2,541				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,903	\$57,023			-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$41,579	\$7,631	\$1,600	\$1,886	-95%	-75%	18%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$17,993	\$13,929			-23%
	22900 Other Support Service, Instructional Staff			\$86,682	\$66,313			-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,245	\$174,333	\$101,259	\$20,529	-80%	-88%	-80%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$47,411	\$17,103	\$34,321	\$34,978	-26%	105%	2%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$425		\$6,125		-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$329,962	\$422,270					
Student Academic Achievement Total		\$7,563,847	\$8,190,969	\$10,377,950	\$9,958,254	32%	22%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$94,538	\$117,700	\$179,140	\$165,518	75%	41%	-8%
	21120 Attendance and Social Work Services; Attendance Services	\$21,968	\$25,704	\$44,285	\$51,905	136%	102%	17%
	21220 Guidance Services; Counseling Services	\$194,640	\$249,865	\$255,267	\$251,177	29%	1%	-2%
	21230 Guidance Services; Appraisal Services	\$1,093	\$1,280		\$10	-99%	-99%	
	21240 Guidance Services; Information Services	\$4,803				-100%		
	21340 Health Services; Nurse Services	\$95,599	\$106,152	\$106,319	\$116,366	22%	10%	9%
	21390 Health Services; Other Health Services			\$1,665	\$5,840			251%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$65,389	\$61,109	\$78,976	\$77,977	19%	28%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services		\$2,200	\$2,111			-100%	-100%
	24100 Office of The Principal	\$640,231	\$785,528	\$1,147,401	\$1,160,213	81%	48%	1%
	24900 Other Support Services, School Administration			\$2,766	\$220			-92%
Student Instructional Support Total		\$1,118,261	\$1,349,537	\$1,817,930	\$1,829,227	64%	36%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,819	\$19,865	\$16,238	\$19,894	26%	0%	23%
	23150 Board of Education; Legal Services	\$6,750	\$2,920	\$7,244	\$5,500	-19%	88%	-24%
	23160 Board of Education; Promotion Expenses	\$6,523	\$3,020	\$2,443	\$3,750	-43%	24%	53%
	23210 Executive Administration; Office of The Superintendent	\$178,685	\$156,155	\$221,974	\$223,342	25%	43%	1%
	23220 Executive Administration; Community Relations		\$24,498				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$100	\$1,697	\$114,725	\$97,761	> 500%	> 500%	-15%
	25120 Fiscal Services; Service Area Direction	\$35,319	\$50,111	\$58,289	\$61,474	74%	23%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$9,463	\$11,050	\$45,733	\$28,413	200%	157%	-38%
	25180 Fiscal Services; Property Accounting		\$40,000	\$40,000	\$40,000		0%	0%
	25199 Other Fiscal Services; Other	\$7,214	\$8,318	\$2,000	\$2,305	-68%	-72%	15%
	25300 Printing, Publishing, and Duplicating Services	\$3,350	\$4,436	\$3,263	\$4,568	36%	3%	40%
	25400 Planning, Research, Development and Evaluation	\$7,302	\$10,769			-100%	-100%	
	25750 Personnel Services; Health Services			\$963				-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$129,617	\$146,972			13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,082,098	\$1,205,239	\$1,302,956	\$1,304,310	21%	8%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,864	\$6,877			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$216,673	\$392,085	\$496,529	\$550,495	154%	40%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,120	\$1,321					
	26499 2007 Account Code - Other	\$57,765	\$217,588					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$709	\$2,110	\$660	\$2,040	188%	-3%	209%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,248	\$143,438	\$74,845	\$85,532	20%	-40%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$29,676	\$8,782		\$29,750	0%	239%	
	27010 Student Transportation; Service Area Direction	\$19,911	\$2,371	\$1,049	\$1,123	-94%	-53%	7%
	27100 Student Transportation; Vehicle Operation	\$169,020	\$316,813	\$412,472	\$419,820	148%	33%	2%
	27200 Student Transportation; Monitoring Services	\$8,280	\$8,473	\$11,902	\$12,302	49%	45%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$106,060	\$264,608	\$333,303	\$366,335	245%	38%	10%
	27400 Student Transportation; Purchase of School Buses	\$48,000	\$408,127	\$158,946	\$149,606	212%	-63%	-6%
	27500 Student Transportation; Insurance on Buses	\$22,326	\$25,770	\$22,530	\$22,817	2%	-11%	1%
	27700 Student Transportation; Contracted Transportation Services	\$295,148	\$9,029			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$376,032	\$289,467	\$433,711	\$441,947	18%	53%	2%
	31400 Food Services Operations; Food Purchases	\$109,973	\$386,149	\$429,660	\$454,868	314%	18%	6%
	31900 Other Food Services	\$25,607	\$22,781	\$87,287	\$58,555	129%	157%	-33%
Overhead and Operational Total		\$2,946,034	\$4,043,866	\$4,408,339	\$4,533,480	54%	12%	3%
Nonoperational								
	33200 Community Recreation	\$12,764	\$12,931	\$10,055	\$13,088	3%	1%	30%
	33300 Civic Services	\$18,459	\$25,830	\$317		-100%	-100%	-100%
	33400 Athletic Coaches	\$81,648	\$185,710	\$199,613	\$212,692	160%	15%	7%
	33990 Other Community Services; Other			\$500				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,418				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$204,297	\$88,815	\$82,530	\$112,856	-45%	27%	37%
	45100 Building Acquisition, Construction and Improvements	\$3,319,010	\$853,125	\$178,819	\$181,516	-95%	-79%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$604,885	\$352,826			-42%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$22,437	\$13,726	\$9,436		-58%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$7,955						
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$395,975	\$562,056	\$761,616	\$633,462	60%	13%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,279				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$150,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$567,363	\$726,495	\$502,770	\$464,106	-18%	-36%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$51,523	\$20,420	-\$3,493		-107%	-117%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$550,500	\$955,000	\$1,195,000	\$1,240,000	125%	30%	4%
	54100 Veterans' Memorial Fund; Principal	\$13,715	\$7,659			-100%	-100%	
	54200 Common School Fund; Principal	\$113,886	\$113,304			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$150	\$550	\$2,000		-100%	-100%	-100%
Nonoperational Total		\$5,430,508	\$3,605,435	\$3,572,250	\$3,216,489	-41%	-11%	-10%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$138,207	\$159,610					
	26492 2007 Account Code - Social Security	\$662,929	\$701,483					
	26493 2007 Account Code - Workmen's Compensation	\$57,949	\$50,438					
	26494 2007 Account Code - Group Insurance	\$767,776	\$947,738					
	26496 2007 Account Code - Unemployment Compensation	\$1,968	\$4,227					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$37,233	\$90,823					
Prorated By Fund Total		\$1,666,062	\$1,954,320					